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LETTER FROM THE GOVERNOR

ourism is one of New York State's most important industries, attracting millions of visitors from around the globe who support our local economy. And the Javits Center, our largest convention center, has never played a more essential role in that effort.

With an unprecedented expansion nearly completed, this iconic venue will be able to host the largest events in New York City and serve as one of the country's premier destinations for business conventions, fundraising galas and special events. Thanks to the design-build process, the construction of this important project on Manhattan's West Side has moved forward in a safe and efficient manner, while the convention center continues to operate. Upon completion in 2021, the addition of 1.2 million square feet will generate a new wave of economic activity, including 6,000 jobs.

Today, the Javits Center is considered the busiest convention center in the nation, but that doesn't mean we should be satisfied with our progress. Upgrading our infrastructure is one

of the keys to competing with other regions and ensuring a robust economy for generations to come. That's why this expansion is part of our statewide plan to enhance critical facilities, including LaGuardia Airport, Moynihan Farley Station and others.

As we improve our infrastructure, however, we also must seek to improve our community's quality of life. That's why we are building the City's largest rooftop solar array at the Javits Center, in addition to constructing a one-acre rooftop farm. These sustainable projects are helping to redefine the role of buildings in a dense urban environment such as New York City.

The function of government is to provide the tools necessary for businesses to thrive, and the Javits Center is one of the best tools the State has. Each year, up to 40,000 companies travel here to share ideas, unveil new products and explore the next big thing in their industries.

Expanding this icon means a stronger economy for New Yorkers – and more opportunities for all those who visit.

Andrew M. Cuomo



LETTER FROM THE CEO

There has never been a better time to be at the Javits Center. With our historic expansion close to completion and a thriving neighborhood on all sides of our six-block campus, Manhattan's West Side is quickly becoming the new heart of New York City—and that's great news for our customers, stakeholders and all of our business partners.

Our experienced staff is working closely with the construction teams to ensure no disruptions during the expansion's construction process, while implementing a number of improvements to enhance the visitor's experience. As much as the Javits Center has transformed in recent years, we recognize there is still more room for improvement, and we are striving to build on our already substantial progress.

The creation of a new dining and hospitality brand called *Cultivated* will play a pivotal role in the future of our convention center, elevating the food and beverage experience to new levels. In collaboration with industry leaders Levy and CxRA, this brand will bring new signature menus and retail locations, new personnel and customer-focused protocols, plus a focus on sustainability that fuses homegrown ingredients with

exemplary taste and presentation.

Revamping and re-energizing the catering experience follows the major improvements in our security, sustainability and technology systems, along with infrastructure upgrades which have earned accolades throughout the events industry.

And as excitement for the opening of the expansion in 2021 continues to build, it's becoming more evident that the Javits Center is no longer just a convention center. We're an economic engine and an environmental beacon that brings people together for a common purpose–launching, sharing and exploring innovative ideas. And the impact of the Javits Center is never more realized than when these ideas help New Yorkers.

Our events generate more than \$2 billion in annual economic activity and up to 18,000 jobs throughout the region. In the past year, we coordinated new programs to facilitate the donation of event-related items to non-profit organizations and provide college scholarships to local high school students.

The Javits Center is a New York icon that has been rebuilt and reimagined.

In 2021, it will be reborn.

Al & Starl

Alan E. Steel



The mission of the New York Convention Center Operating Corporation (NYCCOC) is to serve the citizens of the State and City of New York by generating new business and employment opportunities, serving as a catalyst for the continued redevelopment of the local community and operating in the public interest, consistent with the social, economic and environmental priorities of existing state policy.

ATTITUDE

POSITIVE ATTITUDE
AND ENCOURAGE
POSITIVE RESULTS

CARING

WE CARE ABOUT THE SUCCESS OF OUR COLLEAGUES, OUR COMMUNITY AND OUR BUSINESS PARTNERS

EMPOWERMENT

WE CREATE EFFECTIVE
SOLUTIONS AND
DESIRED OUTCOMES FOR
EVERYONE WE SERVE

CONSISTENCY

WE PROVIDE A QUALITY
EXPERIENCE THROUGH
CONSISTENT PROCESSES
AND PRACTICES THAT ARE
SOLUTION ORIENTED

ACCOUNTABILITY

WE ARE ACCOUNTABLE FOR MEETING THE NEEDS AND EXPECTATIONS OF EVERYONE WE SERVE

SUSTAINABILITY

WE OPERATE AS A MODEL
OF SUSTAINABILITY

OUR VALUES

NYCCOC meets these objectives through maximizing the booking of trade shows, conventions, public shows, and special events that stimulate spending within the regional economy, create jobs at the Javits Center and in the surrounding community and generate a reliable source of revenue for the State and City of New York. NYCCOC strives to achieve these results by operating in accordance with the highest professional standards, generating sufficient operating revenue to be financially self-supporting, maintaining the convention center facility in accordance with our core values and ensuring our operations are consistent with contemporary sustainability objectives and a community friendly approach.

COMMUNICATION

WE COMMUNICATE
IN A CLEAR AND
CONSISTENT MANNER

INTEGRITY

WE REQUIRE HIGH STANDARDS OF ETHICS AND CONDUCT FOR OUR DIRECTORS, OFFICERS AND EMPLOYEES

SERVICE

WE PROVIDE
EXCEPTIONAL SERVICE BY
PROACTIVELY ENGAGING

INNOVATIVE

WE IMPLEMENT INNOVATIVE SOLUTIONS

KNOWLEDGEABLE

WE UNDERSTAND THE SPECIFIC NEEDS OF OUR COMMUNITY AND OUR BUSINESS BY THE NUMBERS

01

\$500,000: Cost Savings from Our Energy Demand Response Program 03

15 High-Speed Roll-Up Doors Installed

04

4 New Bird Species Identified

02 28,000 pounds:

The weight of items donated through Javits *Cares*

05

4,000: Number of Rooftop Solar Panels to be Installed

06

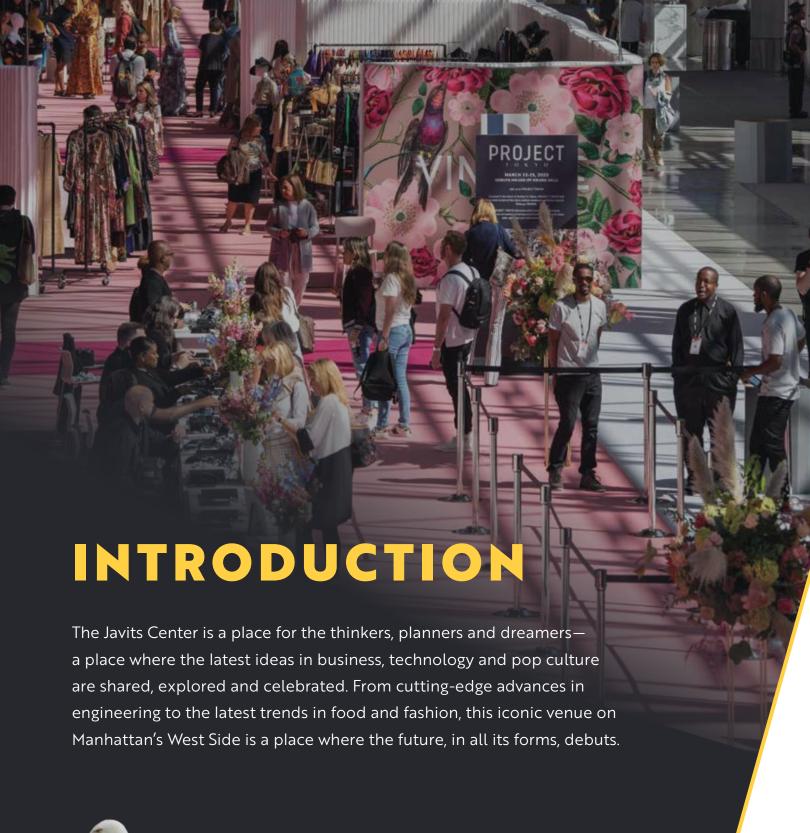
\$2 Billion in Economic Activity Generated in 2018

75 CollegeScholarshipsAwardedto Local

Students

80

148 Bird Nests atop the Green Roof





A TOTAL OF 29 BIRD SPECIES HAVE BEEN OBSERVED ON OUR GREEN ROOF



convention center staff continued to refine our operations, improve the infrastructure, engage with community members of all ages and move toward the completion of an unprecedented expansion at the north end of our six-block campus. With more than 50% of the \$1.5 billion project completed, the design-build project – overseen by the New York Convention Center Development Corporation (NYCCDC) and Empire State Development - is right on schedule and set for a remarkable completion in less than two years.

Excitement around the expansion – which will add more than 1 million square feet of total event-related space – continues to grow as more event managers and meeting planners connect with our sales and marketing teams and new events move to the existing structure, now across from the Hudson Yards development.

With new dynamic spaces on the horizon, we have launched a new dining and hospitality brand called *Cultivated* with industry leaders Levy Convention Centers and CxRA. Experienced personnel, robust training protocols and state-of-the-art technology are critical elements, along with a focus on local producers and homegrown ingredients that will be incorporated into every menu item.

Supporting the New York community is one of our core values, and our evergrowing sustainability program is one of the ways we have achieved that goal. Our partners at New York City Audubon identified four new bird species on our green roof in 2018—making it a total of 29 in five years. A modern-day Miracle on 34th Street, to say the least.

However, our success cannot be attributed to one individual or team. It is the result of a collective effort to recognize and realize the potential of this New York icon, which first opened its doors in 1986.

And that's why this report is called the **Virtue of Many**—to acknowledge the efforts of our employees, customers, business partners, stakeholders and neighbors who together have helped to solidify this structure's reputation as one of the

50%

OF THE \$1.5

BILLION PROJECT
COMPLETED

SQUARE FEET OF TOTAL EVENT-RELATED SPACE TO BE ADDED

Empire State's greatest economic and environmental assets.

Our work has changed everything. The convention center of the future is here.

THIS ICONIC VENUE ON MANHATTAN'S WEST SIDE IS A PLACE WHERE THE FUTURE, IN ALL ITS FORMS, DEBUTS.





IN 2019, CONTRACTORS

passed the half-way mark
with thousands of construction
workers dedicated to erecting
the massive steel and concrete
structure. Thanks to proper planning
and design, the \$1.5 billion, 48-month
construction project is scheduled to
be completed on-time and on-budget
in 2021, demonstrating the efficiency
and effectiveness of the design-build
process spearheaded by Governor
Cuomo and Empire State Development.

The project, part of Governor Cuomo's statewide infrastructure plan, will add 1.2 million square feet of total space to the Javits Center's existing 2.1 million square-foot property, a 50% increase to the front-of-house and back-of-house areas. The construction work is led by a joint venture of Lendlease and Turner, with design services provided by tvsdesign.

So far, more than 12,000 tons of steel have been fabricated for the project that extends the convention center to West 40th Street. All concrete and steel work is expected to be completed by March 2020, exactly three years since the project's official groundbreaking ceremony. All of the new exhibition and meeting spaces will be equipped with the latest technology in lighting fixtures, heating and cooling systems and wireless connectivity.

Lehrer Cumming and AECOM/Tishman Construction are serving as a project advisor and consultant to NYCCDC, a subsidiary of Empire State Development that is overseeing the project.

One of the keys to this construction process is ensuring the Javits Center,

considered the busiest convention center in the United States, remains open for business at all times and that day-today operations are not impacted. With more than 175 events a year, the Javits Center supports up to 18,000 jobs a year and generates more than \$2 billion in annual economic activity for New York. Since work began, event operations have not been impacted by the construction work – a testament to the collaboration of all of the teams involved, including NYCCDC and NYCCOC. In recent months, protection walls have been installed along the north end of the building to ensure event operations continue while construction work moves forward simultaneously.

PROJECT HIGHLIGHTS

- 1. 113,000 SQ.FT OF PRE-FUNCTION SPACE
- 2. 107,000 SQ.FT OF NEW MEETING ROOM SPACE
- 3. 53,000 SQ.FT
 SPECIAL EVENT SPACE
- **4. 90,000 SQ.FT** OF NEW PRIME EXHIBIT SPACE
- 5. ROOFTOP PAVILION ACCOMMODATING 1,500 INDIVIDUALS
- **6. 480,000 SQ.FT** 4-LEVEL MARSHALING FACILITY



MAJOR HIGHLIGHTS OF THE CONSTRUCTION PROCESS SO FAR

Announced by Governor Cuomo in January 2016, the historic expansion project is expected to generate nearly \$400 million in additional annual economic activity, create 6,000 permanent jobs and attract more high-impact events to New York than ever before. The work is being led by a joint venture of Lendlease and Turner, with design services provided by tysdesign.

CONSTRUCTION WORK IS MORE THAN 50%

COMPLETED

All demolition, excavation and foundation phases are completed, including the installation of pressure slabs and more than 185 giant concrete, reinforced-steel caissons.

AS OF AUGUST 2019

FOUNDATION WORK COMPLETED WITHOUT INCIDENT

directly above two operating tubes for the Lincoln Tunnel that connect New York and New Jersey, a major engineering feat for the design and construction team.

ALL CONCRETE AND STEEL WORK IS SCHEDULED TO BE COMPLETED BY MARCH 2020

Large concrete pours are continuing for the new four-level truck marshaling facility, and this work is expected to be completed in December 2019.

ERECTION OF STEEL HAS REACHED ITS HIGHEST POINT

but unlike a high-rise tower, the remaining steel work is being extended horizontally toward 11th Avenue.

Millim

MORE THAN 3,000 CONSTRUCTION WORKERS

will be on site each day when construction operations reach the height of activity for this project.

DEVELOPMENT OF THE TRANSFORMER BUILDING CONTINUES

Led by AECOM/Tishman
Construction, the transformer
building, which was built to power
the entire expanded convention
center, began supplying power to
the existing building in 2019.







POWER OF GREEN

As the Javits Center's building-wide renovation ended in 2014, the facility implemented a sustainability program to maximize the potential of the upgrades implemented throughout the campus. From new energy-efficient Heating, Ventilation and Air Conditioning (HVAC) units to high-performance, bird-friendly glass, the new sustainability program was designed to set a new standard among event venues, evaluate the overall impact of the renovation, explore innovative ways to conserve energy and improve the quality of life in the neighborhood. Five years later, the results continue to astound – and grow.



MORE THAN 2,000 OUNCES OF HONEY WERE HARVESTED FROM ROOFTOP BEE HIVES ON THE GREEN ROOF IN 2018

A TOTAL OF 29 BIRD

species, including four new species in 2018, have been identified on our 6.75-acre green roof, thousands of ounces of honey have been harvested from our rooftop bee hives and energy consumption has been driven down to historic levels, saving millions of dollars in energy costs.

As a result, the convention center has emerged as a nationwide leader in sustainability. Our staff members have been asked to deliver presentations on our cutting-edge practices, advise various government and private organizations



and provide educational tours to community members interested in the green efforts. In 2019, we produced our second Sustainability Report, detailing our recent successes and future plans to enhance the program, including ground-breaking research, reductions in energy consumption and watermonitoring controls. Read the full report at javitscenter.com, with some of the highlights here:

WILDLIFE SANCTUARY

Nearly 150 bird nests – each with two to three eggs—were identified on the green roof in 2019, a significant increase from previous years and proving the value of green space in dense urban environments.

ENERGY CONSERVATION

Since 2014, the Javits Center has been working with an energy broker, NuEnergen, to participate in three distinct demand-response programs, and as a result, the organization has generated more than \$1.7 million in additional savings. In the summer of 2018, the Javits Center became the largest generator of demand-response revenue for a single event in New York State, saving nearly \$530,000-proving the effectiveness of our conservation program.

ROOFTOP SOLAR ARRAY

The Javits Center has partnered with the New York Power Authority (NYPA) and Siemens on the installation of a 3.2MW solar array on the existing green roof – the largest rooftop solar array in New York City. The solar power generation will offset the building's electric load and directly support the state's plan to build a statewide energy system that is clean, resilient and affordable for all New Yorkers. This effort supports the goal for 50 percent of the state's electricity to come from renewable sources by 2030. As part of the project, more than 4,000 panels will be hosted on the green roof, constructed through an innovative design. Since the rooftop's sedum plants cannot be shaded by a solar array, the

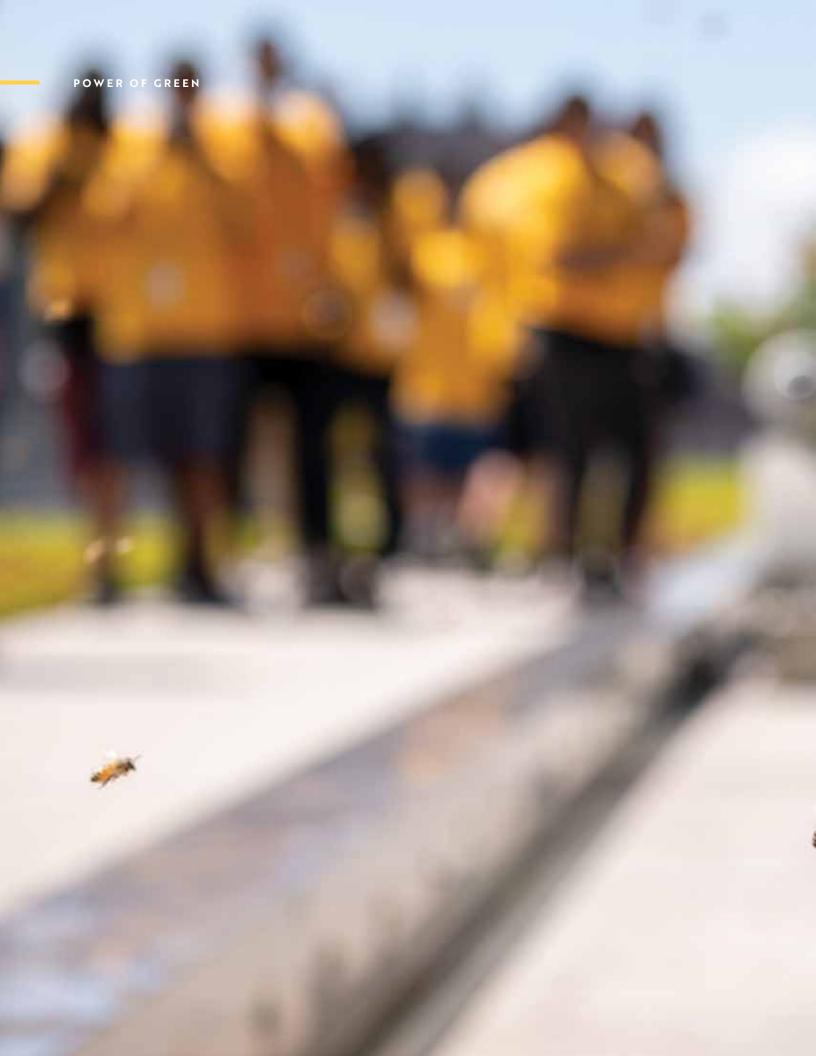


solar panels will be installed on a canopy placed over the HVAC units. Each canopy will be affixed to the concrete pad below the unit, allowing doors to open and maintenance to be conducted. The custom designs will provide structural support for the solar canopy and are necessary to accommodate the unique conditions associated with the site.

SENSORS

To monitor and reduce the building's water consumption, sensors have been installed on faucets and toilets. In addition, improvements to the roof's irrigation system and a new leak-detection program will help reduce consumption throughout the building. Leak sensors detect and alert members of the Facilities Management team in the event of a leak. Real-time monitoring of leaks allows for them to be fixed expeditiously, reducing the amount of wasted water in the process.

RESEARCH, REDUCTIONS IN ENERGY
CONSUMPTION AND WATER-MONITORING
CONTROLS ARE PART OF OUR FUTURE PLANS







experience with elements rooted in the Empire State, including more New York ingredients and producers, as well as unique dining presentations, products sourced on-site and signature high-end catering for the largest and most exclusive events in New York City. Under Cultivated, guests will discover a strong focus on sustainability, community and state-of-the-art technology in order to create an inspirational culinary experience that captures the vibrancy and vitality of

With a new leadership team, with decades of hospitality experience at convention centers across the United States and at exclusive dining events involving the world's largest and most iconic brands, *Cultivated* will roll out several initiatives planted around three main pillars:

the greatest city in the world.

REFLECTING THE COMMUNITY

Implementing a sophisticated and socially responsible program that leverages local resources, ecological enhancements and producer partnerships to showcase New York's best offerings, including:

Coffee Cultivated:

A one-of-a-kind homegrown coffee roasted by El Dorado Coffee Roasters, based in the Maspeth section of Queens

Baked to Brew:

A sustainable beer program re-using bread made on-site to craft specialty brews in partnership with a local brewery

Honey Harvest:

A line of products infused with honey harvested from the Javits Center's rooftop bee hives

All Compostable:

No straws and 100% compostable serviceware at all food and beverage locations operated by *Cultivated*

REIMAGINING CATERING AND EVENT SERVICE

Creation of an immersive catering experience and incredible event service featuring signature recipes, high-end menus, training, technology and uniforms that transform the venue into a sought-out dining establishment. Examples include:

The Catering Experts:

Refined, high-end catering service for special events crafted by CxRA, the acclaimed catering team serving New York cultural landmarks such as Lincoln Center, the Metropolitan Museum of Art, Solomon R. Guggenheim Museum, and American Museum of Natural History

The In-House Bakery:

An on-site bakery with hand-crafted breads, pastries and desserts from scratch with recipes only found at the Javits Center, such as fried pies made with New York State apples and local sweet corn muffins





RESHAPING ON-SITE DINING

Repositioning the Javits Center as a place to meet, eat, greet and socialize through a redefined, localized food story with upgraded facilities and technology that appeal to a diverse group of customers and stakeholders, including:

Food and Beverage Destinations:

New York-inspired restaurants and cafés serving deli sandwiches, burgers, and other local specialties prepared by Levy, the hospitality power behind amazing dining experiences at Barclays Center and the US Open Tennis Championships

Robotic Service On-the-Go:

High-tech, on-the-run beverages and salads from Briggo's Coffee Haus robotic barista and Chowbotics' Sally the Robot

For more information about *Cultivated*, visit javitscenter.com.



We hosted more than 40 new events in 2018 and 2019, a sign of growing interest in the Javits Center as a worldwide destination with the ongoing expansion project nearing completion. These popular new events spanned a wide range of industries and exemplify the versatility of the convention center.



THE JAVITS CENTER SERVES AS AN INTERNATIONAL HUB OF COMMERCE AND CULTURE, HOSTING SOME OF THE WORLD'S LEADING PERFORMERS AND ORGANIZATIONS



WITH AN EXISTING 760,000 SQ.FT

of exhibition space, 10 exhibit halls and 102 meeting rooms across four levels, the Javits Center continues to host events of all sizes and shapes – from product launches to corporate events to exclusive galas that require efficiency and elegancy.

ONLINE ORDERING

In preparation for any event, exhibitors can order most of our services through Jake, our online ordering platform that debuted in January 2018.

Since then, more than 17,000 orders have been submitted from customers in 79 countries and all 50 states.

In 2019, general contractors and exhibitor-appointed contractors also began submitting online orders through Jake, which can be accessed on our website, javitscenter.com.

This online system has made it easier than ever to host an event at the Javits Center, while ensuring integrity and accountability for every order.

Here are some event highlights in 2019:

THE NEW YORK RIGHTS FAIR

May 29-31:

This new event served as an international adult and children's content and licensing marketplace that ran concurrently with Book Expo, placing the biggest and most important U.S. publishing event of the year under our roof.

LUXE PACK NEW YORK

May 15-16:

This new event featured cutting-edge primary and secondary packaging products and solutions for all beauty, fragrance, wine and spirits, wellness and fine foods brands.

GREENHOUSE OPEN 2019

June 11-13:

A two-day event dedicated to talent makers and the talent acquisition process in business, including leading industry speakers and networking sessions.

PRIDE MAIN EVENT

June 29:

A unique celebration that recognized the global human rights movement on the 50th anniversary of Stonewall led by international DJs, musicians and live acts.

IN THE PAST YEAR, OUR SALES AND MARKETING TEAM ADDED TWO NEW CRITICAL MEMBERS WHO WILL LEAD OUR EFFORTS TO PROMOTE, BOOK AND MARKET THE EXPANSION'S NEW SPACES TO NEW AUDIENCES ACROSS THE COUNTRY AND THE WORLD:

LISA LOPEZ Director of Sales and Marketing

Lisa has more than 15 years of experience in global and regional sales and marketing, including serving as a Regional Vice President at NYC & Company where she redesigned the organization's sales culture by launching a multi-market sales mission and an interactive client event in a membership-share model.

JOHN REILLY Manager of Special Events

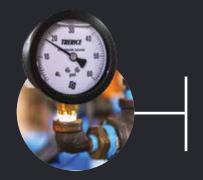
With nearly 10 years of industry experience, John will focus on developing new business that capitalizes on the various new spaces as part of the expansion, from the rooftop event space to the 53,000 square-foot special event space.







As America's busiest convention center, this iconic structure must be consistently maintained and upgraded in order to deliver the highest level of customer service. In recent months, our Facilities Department has made numerous improvements to the convention center's infrastructure, all designed to continue to enhance the experience for our customers and employees.



THE EMaintenance PROGRAM SENDS
ALERTS TO STAFF, REDUCING THE RISK OF
MECHANICAL ISSUES AND BREAKDOWNS

ONE OF THE KEY IMPROVEMENTS was the

installation of 15 high-speed rollup doors at every loading dock entrance on Levels 1 and 3.

The 15 roll-up doors, which remain closed until a person or vehicle approaches them, better control air temperatures on the show floor during an event's move-in and move-out periods. The doors also help to reduce energy consumption and related costs. The door installation, which was completed in December 2018, also help deter pigeons and insects from entering the building.

Our staff has implemented an EMaintenance program, a paperless process that allows foremen to schedule routine maintenance through an easyto-use computer software program. As part of the new software, foremen are alerted when maintenance is due on equipment, and these alerts reduce the risk of mechanical issues and breakdowns. In 2018, members of the Facilities Management team also began installing vibration sensors in mechanical equipment. These sensors send alerts to registered users when there is unusual activity in various machines, and these alerts are promptly investigated and corrected. Proper operation of machinery reduces overall energy costs and mitigates the need for new equipment to be purchased, potentially saving millions of dollars.

ALL UPGRADES
ARE DESIGNED TO
FURTHER ENHANCE
THE EXPERIENCE FOR
OUR CUSTOMERS
AND EMPLOYEES

SOME OF THE OTHER INFRASTRUCTURE IMPROVEMENTS INCLUDE:

STREET GATE
INSTALLATION
ON 34TH ST

These new fully automated gates on West 34th Street near 12th Avenue provide necessary egress for trucks using loading docks at the first and third levels of the Javits Center. These modernized gates are designed to increase security while allowing operational access as needed.

LOADING DOCK PAINTING With more than 50 loading docks, our painters painted the ceiling on the first and third levels to refresh the bustling area. Customers will notice a new dark blue color thanks to our team who sought to make the area more appealing to those who use the dock area.

30
NEW CHARGING STATIONS

We installed more than 30 charging stations in the North and South 2D corridors, providing customers an opportunity to sit, relax and recharge during their events and in between meetings.





UNDER THE JAVITS JUNIORS PROGRAM, OUR STAFF PROVIDES BUILDING TOURS TO STUDENTS OF ALL AGES

FROM MATERIAL **DONATIONS** to student scholarships, communityfocused efforts illustrate the awesome impact of the Javits Center, its workforce and the events industry, which has historically generated billions of dollars in economic activity. But our influence reaches far beyond the show floor, as evidenced by these most recent efforts.

JAVITSCARES:

In late 2018, we launched a new program designed to facilitate the donation of event-related materials and goods to charitable groups throughout the New York region. Since then, we have worked closely with event organizers and exhibitors who agreed to have items from the show floor, such as food, furniture and lighting equipment, repurposed after the conclusion of their event. More than 28,000 pounds of materials have since been donated to various organizations, such as Materials for the Arts, Habitat for Humanity and Covenant House, as well as schools, churches and theatre groups. More than 20 of our staff members also volunteered to visit the Materials for the Arts' warehouse in Long Island City, Queens, to help them sort materials for distribution.

JAVITS JUNIORS SCHOLARSHIP PROGRAM:

Our scholarship program expanded this past year to provide five \$5,000 college scholarships to five high school seniors from two high schools on Manhattan's West Side, the Urban Assembly School of Design and Construction and High School of Fashion Industries. Thanks to the generous support from the Marian

B. and Jacob K. Javits Foundation, Emerald Expositions, Informa and Reed Exhibitions, three of the events industry's largest producers, the program was coordinated with the Fund for Public Schools and the New York City Department of Education. Seniors at both high schools participated in an essay

contest, and the five winning students were selected based on their essay's logic and feasibility, originality and creativity, clarity of ideas and structure. Joy Javits, the daughter of Senator Jacob K. Javits, and his granddaughter, Emma Javits, both attended a ceremony where the winning students were honored.





SUPPORTERS

Marian B, and Jacob K. Javits Foundation



informa



THIS IS OUR COMMUNITY **JAVITS JUNIORS:** Under the Javits Juniors program, our staff provides building tours to students of all ages – from elementary schools to universities – to educate New York's next generation about the importance of the convention center, the events industry and the life and accomplishments of our namesake, Senator Jacob K. Javits, who passed away in 1986, the year the building opened. juniors

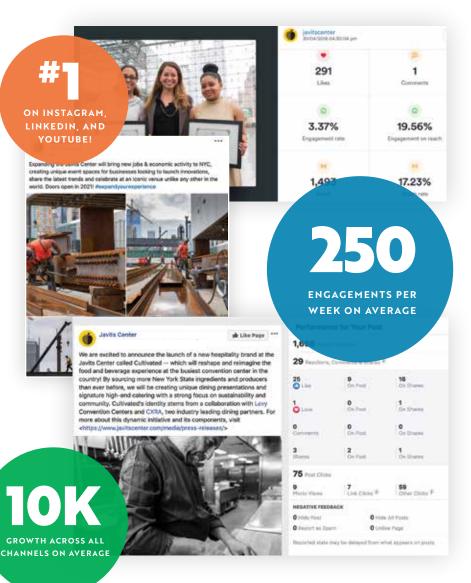
GREEN ROOF PUBLIC TOURS:

We provided more than 500 free tours of our green roof in 2018, a sign of the growing interest in our sustainability program and close collaboration with our scientific partners from New York City Audubon, Drexel University, Cooper Union, Columbia University and others. Guests learn about the installation of the green roof, its impact on area wildlife and how it helps conserve the building's energy. Individual attendees can register for a tour on our website - javitscenter.com or contact us to schedule a tour for group of 10 or more people.



A DIGITAL DIALOGUE

Engaging with our community is one of the hallmarks of the Javits Center, and we take pride in sharing the many ways we're supporting New York's economy and the environment. Since 2014, our social media followers have increased more than 275% —making us the leading convention center in the country on Instagram, Linkedin and YouTube among venues of comparable size and resources. With more than 250 engagements with followers each week, we aim to provide snapshots of our events and operations, answer questions and provide insight about the rapidly changing neighborhood.







THE EMPLOYEE SERVICE AWARDS is an annual ceremony where the longest-serving employees at the Javits Center are honored for their years of dedicated service. The commitment of our employees has ensured that we remain the busiest convention center in the country.

5 YEARS

Joseph Cariffe
Timothy Gaburungyi
Hilary Ferreira
Rebecca Marshall
Christine McMahon
Melanie McManus
Tony Sclafani

10 YEARS

Nicholas Boundy Earnest Mabry Michael Marmolejos Joseph Patti

15 YEARS

Jamie Albert
Jeffrey Felline
Edwin Gomez
Ulric Lloyd
Kenneth Martin
Dwayne Smartt
Constadinos Stamoulis

20 YEARS

Maritza Baez **Benny Bowers** Claude Caldeira Phillip Capo **Louis Cardace** Michael Czerniecki Gustavo Dela Rosa **Gerard Delgrosso** Franco Fanelli Richard Fazio **Devon Francis** Marilyn Gonzalez Darryl Harvin Laura Limardo **Edward Lopez** David Maffia **Francis McManus** Tybee O'Blige **Aubrey Pemberton** Gilda Presvot Michael Rutigliano John Saccoccio Silvestre Sanchez Michael Vastarelli Anthony Vaz Angelo Vorrasi Kris Woo

25 YEARS

Marjorie Andrade-Sandoval
John Bryan
Michele Green-HoSang
David Lowy
Juan Martinez
Daniel Matuck
Francisco Pina Mezquita
Errol Smart
Debra Thompson
Nicholas Trama
Adela Urbina
Henry Wemmer

30 YEARS

Anthony Bamonte Rosa Caraballo Michael Condello Marina Diaz James McCabe Fred Sager Darlene Smith

Above & BEYOND

PROGRAM

GOING ABOVE AND BEYOND is

nothing new for our employees. That's why we launched a new program called Above and Beyond that recognizes exactly that — dedicated employees who provide exemplary service to co-workers, customers and the community.

Led by our Human Resources
Department, this program is designed to celebrate the best of our best and acknowledge the large and small feats of kindness that ensure our bustling operations move forward in a seamless fashion. Employees can be nominated by anyone, and we built a display wall outside of our staff cafeteria to post the thankful notes submitted — for all to celebrate, admire and be inspired.

Ana Lee, Concierge

Erika Quiroz, Manager, Exhibitor Solutions

Winston Sweeney, Show Carpenter

William Cosgarea, Sustainability Specialist

Richard Harinsky, Electrical Solutions

Kevin O'Dwyer, Electrical Solutions

Saul Lopez, Manager, Set-Up Solutions

Steve Apostolopoulos, Electrical Solutions

Adriana Fargelli, Director, Environmental Solutions

Daniel Sloboda, Show Electric Foreman

Matt Gleason, Electrical Foreman

Carol Castellaneta, Assistant General Foreman, Electrical Solutions

Rory O'Moore, Senior Event Solutions Manager

Jeffrey Feigenheimer, Senior Event Solutions Manager

Clifton Lynch, House Carpenter Foreman

Phil DiSalvio, Public Safety Supervisor

Brian Carty, Mailroom Clerk

Jacqueline Tran, Sustainability Manager

Charles Straker, Network Administrator

William Guan, Technology Support Technician

John Bryan, Senior Event Solutions Manager

Raymond Augustus, Environmental Solutions

Peter Labruno, Carpenter Foreman

Pat Chierichella, Show Carpenter

Louis Tramontano, Electrical Solutions

Marilyn Gonzalez, Senior Event Solutions Manager

Ireyna Gonzalez, License Coordinator

Doreen Guerin, Senior Vice President, Sales and Marketing

Rocco Ferraro, Public Safety Contractor Supervisor

Ken Dixon, Vice President, Security and Safety Solutions

Yury Bederman, Ad Media Coordinator

Melissa Vele, Director of Human Resources

Tony Sclafani, Senior Vice President, Chief Communications Officer

Here are the latest nominees:

John Walz, Show Carpenter

John Franke Jr., Show Carpenter

Mike Ratigliano, Show Carpenter

Mariana Evangelista, Accounts Receivable Clerk

Indira Pazos, Purchasing Agent

Vilma Small, Accounts Receivable Clerk

Robert Rivera, Environmental Solutions Part-time Supervisor

Kevin Stark, Event Solutions Manager

Ashley Council, Payroll Coordinator

Soraya Gonzalez, Sales and Marketing Coordinator

Jeffrey Caldwell, Associate General Counsel

Phil Sanchez, Sr. Exhibitor Solutions Rep

Tvrone Williams. Director. Exhibitor Solutions



FINANCIAL STATEMENT

	03.31.19	03.31.18
ASSETS		
CURRENT ASSETS		
Cash	5,198,845	6,514,802
Short-term investments	68,078,385	63,394,635
Accounts receivable, net of allowances of \$1,207,609	10,730,949	8,176,610
Unbilled show costs	932,306	11,533,077
Other assets	4,372,325	3,057,397
Total current assets	89,312,810	92,676,521
Property, Plant and Equipment, Net	41,733,396	44,357,440
Other assets	5,677,334	5,595,260
Total assets	136,723,540	142,629,221
Deferred outflows of resources	8,277,340	5,645,307
LIABILITIES AND NET POSITION		
CURRENT LIABILITIES		
CURRENT LIABILITIES	9,172,147	11,998,738
CURRENT LIABILITIES Accounts payable	9,172,147 3,040,038	11,998,738 3,769,035
CURRENT LIABILITIES Accounts payable Accrued expenses, current		
CURRENT LIABILITIES Accounts payable	3,040,038	3,769,035
CURRENT LIABILITIES Accounts payable Accrued expenses, current Unearned revenue	3,040,038 16,947,652	3,769,035 22,580,510
CURRENT LIABILITIES Accounts payable Accrued expenses, current Unearned revenue Capital lease liability, current Insurance claim reserve	3,040,038 16,947,652 307,354	3,769,035 22,580,510 926,905
CURRENT LIABILITIES Accounts payable Accrued expenses, current Unearned revenue Capital lease liability, current	3,040,038 16,947,652 307,354 5,279,949	3,769,035 22,580,510 926,905 5,271,831
CURRENT LIABILITIES Accounts payable Accrued expenses, current Unearned revenue Capital lease liability, current Insurance claim reserve Advances for capital improvements from affiliate	3,040,038 16,947,652 307,354 5,279,949 4,378,486	3,769,035 22,580,510 926,905 5,271,831 4,973,947
CURRENT LIABILITIES Accounts payable Accrued expenses, current Unearned revenue Capital lease liability, current Insurance claim reserve Advances for capital improvements from affiliate Other post-retirement employee benefits obligation, current Total current liabilities	3,040,038 16,947,652 307,354 5,279,949 4,378,486 676,895	3,769,035 22,580,510 926,905 5,271,831 4,973,947 560,000
CURRENT LIABILITIES Accounts payable Accrued expenses, current Unearned revenue Capital lease liability, current Insurance claim reserve Advances for capital improvements from affiliate Other post-retirement employee benefits obligation, current	3,040,038 16,947,652 307,354 5,279,949 4,378,486 676,895 39,802,521	3,769,035 22,580,510 926,905 5,271,831 4,973,947 560,000 50,080,966
CURRENT LIABILITIES Accounts payable Accrued expenses, current Unearned revenue Capital lease liability, current Insurance claim reserve Advances for capital improvements from affiliate Other post-retirement employee benefits obligation, current Total current liabilities Accrued expenses, net of current portion	3,040,038 16,947,652 307,354 5,279,949 4,378,486 676,895 39,802,521 779,059	3,769,035 22,580,510 926,905 5,271,831 4,973,947 560,000 50,080,966 866,162
CURRENT LIABILITIES Accounts payable Accrued expenses, current Unearned revenue Capital lease liability, current Insurance claim reserve Advances for capital improvements from affiliate Other post-retirement employee benefits obligation, current Total current liabilities Accrued expenses, net of current portion Net pension liability	3,040,038 16,947,652 307,354 5,279,949 4,378,486 676,895 39,802,521 779,059 1,795,946	3,769,035 22,580,510 926,905 5,271,831 4,973,947 560,000 50,080,966 866,162

LIABILITIES AND NET POSITION (CONTINUED)

Deferred inflows of resources	8,503,772	3,927,621
NET POSITION		
Invested in capital assets, net	40,693,692	43,430,535
Unrestricted - board designated for other post-retirement employee benefit obligation	37,785,081	34,035,000
Unrestricted deficit	(22,199,646)	(22,607,999)
Total net position	56,279,127	54,857,536
	03.31.19	03.31.18
OPERATING REVENUE		
Event-related services	173,163,175	166,773,282
Space rentals	27,831,092	28,559,320
Concession commissions	6,581,747	6,680,812
Advertising and other income	2,428,587	4,430,416
Total operating revenue	210,004,601	206,443,830
OPERATING EXPENSES		
Employee compensation and benefits	169,266,588	159,240,077
Facility operating expenses	21,082,251	19,922,219
Selling, general and administrative expenses	8,411,010	8,004,653
Annual other post-employment benefits expenses	2,922,000	2,852,000
Total operating expenses	201,681,849	190,018,949
Operating income before depreciation and amortization	8,322,752	16,424,881
Depreciation and amortization	(7,982,632)	(7,147,333)
Operating income	340,120	9,277,548
NON-OPERATING REVENUES AND (EXPENSES)		
Impairment of fixed assets	-	(902,555)
Interest income, net	1,081,471	534,618
Total non-operating revenue (expenses)	1,081,471	(367,937)
CHANGE IN NET POSITION	1,421,591	8,909,611
NET POSITION, BEGINNING	54,857,536	45,947,925
NET POSITION, ENDING	56,279,127	54,857,536

ECONOMIC IMPACT

The following pages present estimates of the economic and tax benefits to New York City and the State of New York generated by conventions, trade shows, and public (consumer) shows held at the Javits Center in calendar year 2018.

Figures prepared as part of prior studies for calendar years 2014 to 2017 are also presented for comparison purposes. Estimates are based on the annual event activity at the Javits Center and a variety of inputs and assumptions related to the types and levels of expenditures by event delegates, exhibitors and organizers. A summary of the annual event activity at the Javits Center in the in the calendar years analyzed is presented below.

ANNUAL EVENT ACTIVITY	2014	2015	2016	2017	2018
CONVENTIONS & TRADE SHOWS					
Events	97	115	108	120	109
Delegate Attendance	629,500	672,300	618,600	653,000	662,400
Number of Exhibiting Companies	35,641	35,845	34,098	33,973	33,965
PUBLIC SHOWS					
Events	11	14	15	17	15
Show Attendance	1,426,500	1,485,000	1,507,600	1,577,300	1,444,100
Number of Exhibiting Companies	3,514	3,787	3,907	4,461	4,092

As direct spending from these sources flows through the economy, additional rounds of spending, employment, and earnings are generated. The total impacts generated have been estimated by applying "multipliers" derived from the economic infrastructure of New York City and the State of New York to the estimates of initial direct spending. The following table presents the estimated total effect of conventions, trade shows, and public shows held at the Javits Center in 2018 compared to prior year estimates.

TOTAL ECONOMIC IMPACTS (\$ MILLIONS)	2014	2015	2016	2017	2018
NEW YORK CITY					
Sales	\$1,733	\$1,833	\$1,820	\$1,920	\$1,909
Labor Income	\$851	\$903	\$906	\$938	\$950
Employment	15,500	16,400	16,000	16,800	16,000
STATE OF NEW YORK					
Sales	\$1,812	\$1,950	\$1,927	\$2,016	\$2,007
Labor Income	\$794	\$930	\$928	\$954	\$967
Employment	17,500	17,700	17,400	18,100	17,400

New York City and the State of New York also benefit from Javits Center operations in the form of tax revenues. The primary taxes affected by Center related expenditures include sales tax, hotel occupancy tax, and personal income tax. The total fiscal benefits to the New York City government and the State of New York government presented below are based on the estimated total expenditures generated by conventions, trade shows, and public shows held at the Javits Center in 2018 and the applicable tax rates.

TOTAL FISCAL IMPACTS (\$ MILLIONS)	2014	2015	2016	2017	2018
NEW YORK CITY TAXES					
Sales	\$45.3	\$47.6	\$48.0	\$49.9	\$49.7
Hotel	15.7	16.3	15.9	15.9	15.8
Income	18.8	20.0	20.0	20.7	22.8
Subtotal - City	\$79.9	\$83.8	\$83.9	\$86.6	\$88.2
STATE OF NEW YORK TAXES					
Sales	\$39.8	\$42.2	\$42.0	\$43.6	\$43.5
Hotel	1.1	1.2	1.1	1.1	1.1
Income	31.6	36.9	36.9	37.9	38.4
Subtotal - State	72.5	80.3	80.0	82.6	83.0
MTA TAXES					
Sales	\$3.8	\$4.0	\$4.0	\$4.2	\$4.1
Total	\$156.1	\$168.1	\$167.9	\$173.3	\$175.3

EVENTS

JANUA	ARY	APRIL	
INTE MOD	ACCESSORIES THE SHOW / ACCESSORIES CIRCUIT / INTERMEZZO COLLECTION / FAME / FASHION 2 GO / MODA MANHATTAN / CHILDREN'S CLUB / VINTAGE	4/17-4/19	INTERPHEX
		4/21-4/22	BEAUTYCON
1/1/ 1/1/	@ INTERMEZZO	4/22	COLLEGE FAIR NACAC
1/14—1/16	NATIONAL RETAIL FEDERATION CONVENTION AND EXPO	4/23-4/26	THE PLUMB CLUB
1/21—1/23	MRKET / PROJECT NEW YORK / THE TENTS / VANGUARD GALLERY	4/26	SALESFORCE WORLD TOUR
1/22	NEW YORK PRESBYTERIAN 2018 KICK-OFF	4/28-4/30	AMERICAN SOCIETY FOR AESTHETIC PLASTIC SURGERY
1/22-1/24	TEXWORLD USA	MAW	
1/24-1/28	NEW YORK PROGRESSIVE BOAT SHOW	MAY	
1/25	TRAVMEDIA'S INTERNATIONAL MEDIA MARKETPLACE	5/3	SMALL BUSINESS EXPO
1/26-1/28	BROADWAYCON	5/6-5/8	AMERICAN PSYCHIATRIC ASSOCIATION
1/26—1/28	NY TIMES TRAVEL SHOW	5/8-5/9	BUILDINGS NEW YORK
FEBRUARY		5/12	US CAREER FORUM
		5/14	ROBIN HOOD DINNER
2/3-2/7	NY NOW THE MARKET FOR HOME AND LIFESTYLE	5/15	GNYHA AWARDS 2018
2/17-2/20	NORTH AMERICAN INTERNATIONAL TOY FAIR	5/15-5/16	SUPPLIERS' DAY 2018
2/26-2/28	CURVENY	5/16-5/17	ASIS NEW YORK CITY CHAPTER TRADE SHOW
2/26-2/28	CHILDREN'S CLUB / COTERIE / FAME / MODA / SOLE COMMERCE / STITCH	5/19	FINANCIAL RISK MANAGERS EXAM
MARCI	4	5/20-5/23	INTERNATIONAL CONTEMPORARY FURNITURE FAIR
		5/20-5/23	NATIONAL STATIONARY SHOW / SURTEX
3/4-3/6	INTERNATIONAL BEAUTY SHOW	5/30-6/3	BOOK EXPO AMERICA AND BOOK CON
3/4-3/6	-3/6 INTERNATIONAL ESTHETICS COSMETICS SPA SHOW		CANNABIS BUSINESS EXPO
3/4-3/6	INTERNATIONAL RESTAURANT AND FOOD SERVICE SHOW OF NEW YORK	5/31-6/2	INTERNATIONAL FRANCHISE EXPO
3/5-3/6	VINEXPO NEW YORK	JUNE	
3/8	ORACLE CODE	6/10-6/12	ACCESSORIES THE SHOW / COTERIE / FAME / MODA
3/11-3/13	JA NEW YORK SPRING SHOW	6/12-6/14	MD&M EAST / EASTPACK / D&M ATLANTIC PLASTEC EAST /
3/11-3/13	MANUFACTURING JEWELERS AND SUPPLIERS OF AMERICA	6/16	QUALITY EXPO / ATX EAST METROPOLITAN COLLEGE GRADUATION
3/16-3/18	INTERNATIONAL VISION EXPO	6/20-6/21	CE WEEK
3/19-3/20	NEW YORK BUILD EXPO	6/21-6/22	AIA CONFERENCE ON ARCHITECTURE

SUMMER FANCY FOOD SHOW

6/30-7/2

3/30-4/8

NEW YORK INTERNATIONAL AUTOMOBILE SHOW

JULY

7/11-7/12 ACCOUNTING AND FINANCE SHOW NY

7/15-7/17 JA NEW YORK SUMMER SHOW

7/17 AWS SUMMIT

7/22-7/24 ACCESSORIES THE SHOW / CHILDREN'S CLUB / FAME /

MODA MANHATTAN / MRKET / PROJECT MEN'S / PROJECT

WOMEN'S THE TENTS

7/23-7/24 FUNCTIONAL FABRIC FAIR POWERED BY

PERFORMANCE DAYS

7/23-7/25 TEXWORLD USA / HOME TEXTILES FABRIC SOURCING

EXPO AND INTERNATIONAL APPAREL SOURCING SHOW

7/29-7/31 CURVENY

AUGUST

8/5-8/7 CHILDREN'S CLUB

8/6 THE DEUCE FILM SHOOT

8/12-8/15 NY NOW THE MARKET FOR HOME AND LIFESTYLE

8/23 HIGH LINE MILE LONG OPERA

8/25-8/28 THE RUG SHOW

8/29-8/30 NATIONAL WILDLIFE FEDERATION

SEPTEMBER

9/9-9/11 ROSH HASHANAH SERVICES

9/12-9/13 O'REILLY STRATA DATA CONFERENCE

9/15-9/17 COTERIE / FAME / MODA / SOLE COMMERCE / SOURCING

9/18-9/19 YOM KIPPUR SERVICE

9/23 RELAY GRADUATE SCHOOL OF EDUCATION

9/26 NY IAEE INFORMS9/28-9/30 RUPAUL'S DRAGCON

9/29 CIRCLE OF SISTERS

OCTOBER

10/4-10/7 NEW YORK COMIC CON

10/10 BIG APPLE STARS AWARDS

10/10-10/11 SUNY COLLEGE FAIR

10/11 THE COOPERATOR EXPONEW YORK

10/12-10/13 MORRIS CERULLO WORLD EVANGELISM

10/13-10/14 IPSY GENERATION BEAUTY

10/14 NEW YORK CITY STEM COLLEGE AND CAREER FAIR

10/17-10/18 IN-COSMETICS NA 2018

10/17-10/18 NAB SHOW NEW YORK

10/17-10/19 AUDIO ENGINEERING SOCIETY

10/18-10/19 REAL ESTATE EXECUTIVE EDITION

10/21 BIG APPLE COLLEGE FAIR

10/24 BIZBASH

10/24-10/25 SMX EAST

10/25-10/27 PDN PHOTO PLUS INTERNATIONAL CONFERENCE -

NEW YORK VIRTUAL REALITY

10/25-10/28 IFPDA PRINT FAIR

10/28-10/30 JA SPECIAL DELIVERY

10/30 NEW YORK BUSINESS EXPO

NOVEMBER

11/1-11/3 TCS NEW YORK CITY MARATHON HEALTH AND

WELLNESS EXPO PRESENTED BY NEW BALANCE

11/2-11/3 AMERICA'S GOT TALENT

11/5 FRIENDS OF THE NEW YORK TRANSIT MUSEUM

11/5 PERFORMING AND VISUAL ARTS COLLEGE FAIR

11/6-10/8 PRI MED

11/7-10/8 DMWF EXPO NORTH AMERICA

11/8-11/9 CLINICIAN'S BRIEF PRESENTS NY VET

11/8-11/9 FINANCE INDUSTRY EDITION

11/10 NEW YORK NATIONAL PORTFOLIO DAY HOSTED BY FIT

11/11-11/12 BOUTIQUE DESIGN NEW YORK / HX THE HOTEL

EXPERIENCE

11/14 BUILDON GALA

11/14-11/15 INFOSECURITY NORTH AMERICA

11/14-11/15 ISC EAST - UNMANNED

11/15-11/16 EXECUTIVE EDITION

11/16-11/18 ANIME 2018

11/17-11/18 PETCON

11/25-11/28 GREATER NEW YORK DENTAL MEETING

11/29-11/30 INTERIOR DESIGN HALL OF FAME AWARDS AND

BEST OF YEAR CELEBRATION

11/30-12/2 PROGRESSIVE INTERNATIONAL MOTORCYCLE SHOW

DECEMBER

12/1-12/2 THE WOMANLY ART EXPERIENCE

12/5-12/6 AI SUMMIT NEW YORK

12/5-12/6 ICSC NEW YORK DEAL MAKING

12/8 FLOOR HOCKEY TOURNAMENT

12/12 NY PRODUCE SHOW AND CONFERENCE 2018

12/13 SALESFORCE WORLD TOUR

EXECUTIVE STAFF



ALAN STEELPresident and CEO



BRADLEY SICILIANOChief Operating Officer



MELANIE MCMANUS

Senior Vice President
Chief Financial Officer



MARK S. SIMS

Senior Vice President
Chief Information Officer



WARIAM KARIM

Vice President

Guest Experience



DOREEN GUERINSenior Vice President Sales and Marketing



KENNETH SANCHEZ

Senior Vice President
Facilities Management,
Chief Sustainability Officer



Vice President Security and Safety Solutions



Vice President General Counsel Corporate Secretary



Senior Vice President Human Resources and Labor Solutions

CHRISTINE MCMAHON



Senior Vice President Chief Communications Officer

TONY SCLAFANI



Vice President Technology Solutions

TIMOTHY GABURUNGYI



Vice President Set-Up and Event Solutions

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DESIGN: reitdesign, Inc
PHOTOGRAPHY: RON ANTONELLI

WHAT'S NEXT

There is no building in New York City like the Javits Center.

The glass-enclosed structure serves as a home to some of the world's top events where major brands and companies unveil their latest innovations. These blockbuster events attract visitors from across the globe who support the Empire State's hotel, restaurant, tourism and transportation industries and fuel our economic engines, year after year.

In 2021, those engines will shift into high gear.

With more than 1 million square feet of new space, the expansion will allow us to redefine how people meet, innovate and celebrate in the greatest city in the world. Event producers will have more options than ever before, and in a city where event space is critical, that means more than just new events. It means more jobs and more economic opportunities to strengthen our economy for generations to come.

But serving as one of New York's greatest economic assets is only part of our story. With more cutting-edge sustainable projects on the horizon, we're seeking to maximize our potential as an environmental leader, demonstrating the power of green building.

Our staff is working closely with experts to maintain our rooftop sanctuary for wildlife, while designing the largest rooftop solar array in New York City. As the construction of a one-acre rooftop farm takes shape, our teams are planning for the use of homegrown produce in the meals we serve every day—an amazing leap in sustainability from the completion of the existing green roof just five years ago.

In a city with more than I million buildings, the Javits Center truly stands out as iconic, inspirational -- and certainly unconventional. Our unique operation epitomizes the importance of collaboration, of bringing people together, of the virtue of many.

OUR FUTURE DEPENDS ON IT.









